Education Funding Agency

# Academic year 2016 to 2017 General Annual Grant Statement

| | |
|---|---|
| Name | Hadlow Rural Community School |
| LA name | Kent |
| LAESTAB | 8864009 |
| UPIN | 123306 |
| UKPRN | 10041646 |
| URN | 139697 |
| Opening date | 01 September 2013 |

## 1. Breakdown of academic year 2016 to 2017 school allocation

| | | |
|---|---|---|
| School budget share (excl. rates) | £1,190,572.50 | See table A |
| of which, notional SEN funding | £118,825.29 | See table A |
| Minimum funding guarantee | £0.00 | See table B |
| Education services grant | £18,788.00 | See table C |
| ESG protection | £0.00 | See table D |
| Post-opening grant (start-up grant) | £30,000.00 | See table E |
| **Total school allocation** | £1,239,360.50 | |

## 2. Breakdown of academic year 2016 to 2017 high needs allocation

| | | |
|---|---|---|
| Pre-16 high needs place funding | £0.00 | See table F |
| Post-16 high needs place funding | £0.00 | See table G |
| **Total high needs allocation** | £0.00 | (Excludes any top-up funding from LA) |

## 3. Breakdown of 16-19 allocation

| | | |
|---|---|---|
| Programme funding - formula | £0.00 | See 16-19 statement |
| Formula protection funding | £0.00 | |
| Student financial support funding | £0.00 | |
| Total 16-19 allocation including student financial support funding | £0.00 | |

| | | |
|---|---|---|
| **Total allocation (1+2+3)** | **£1,239,360.50** | |

Information on funding lines that are in addition to GAG will be provided separately (pupil premium, for example)

Guidance to help you understand your GAG statement is available.

26 February 2016

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# Table A - academic year 2016 to 2017 school budget share

| | |
|---|---|
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| Factor | Description | Rate | Weighting | Pupils | Sub-total | SEN % |
|---|---|---|---|---|---|---|
| 1. Basic entitlement age weighted pupil unit (AWPU) | Primary (including reception) | £2,739.66 | 1.000000 | 0 | £0.00 | 0.00 |
| | Key stage 3 | £3,802.57 | 1.000000 | 186 | £707,278.02 | 0.00 |
| | Key stage 4 | £4,172.82 | 1.000000 | 58 | £242,023.56 | 0.00 |
| 2. Deprivation | Primary IDACI band 1 | £414.73 | 0.000000 | 0 | £0.00 | 100.00 |
| | Primary IDACI band 2 | £435.47 | 0.000000 | 0 | £0.00 | 100.00 |
| | Primary IDACI band 3 | £468.13 | 0.000000 | 0 | £0.00 | 100.00 |
| | Primary IDACI band 4 | £514.94 | 0.000000 | 0 | £0.00 | 100.00 |
| | Primary IDACI band 5 | £566.44 | 0.000000 | 0 | £0.00 | 100.00 |
| | Primary IDACI band 6 | £708.05 | 0.000000 | 0 | £0.00 | 100.00 |
| | Secondary IDACI band 1 | £446.76 | 0.076923 | 244 | £8,385.33 | 100.00 |
| | Secondary IDACI band 2 | £469.10 | 0.104396 | 244 | £11,949.21 | 100.00 |
| | Secondary IDACI band 3 | £504.28 | 0.021978 | 244 | £2,704.27 | 100.00 |
| | Secondary IDACI band 4 | £554.71 | 0.005495 | 244 | £743.74 | 100.00 |
| | Secondary IDACI band 5 | £610.18 | 0.000000 | 244 | £0.00 | 100.00 |
| | Secondary IDACI band 6 | £762.72 | 0.000000 | 244 | £0.00 | 100.00 |
| | Primary free school meals (FSM) | £359.10 | 0.000000 | 0 | £0.00 | 0.00 |
| | Primary FSM6 | £0.00 | 0.000000 | 0 | £0.00 | 0.00 |
| | Secondary FSM | £334.40 | 0.098361 | 244 | £8,025.63 | 0.00 |
| | Secondary FSM6 | £0.00 | 0.273408 | 244 | £0.00 | 0.00 |
| 3. Looked after children (LAC) | LAC | £525.42 | 0.007463 | 244 | £956.78 | 100.00 |
| 4. Prior attainment | Primary attainment: primary low attainment 73 or 78 points (see details of factor in Table A.1) | £729.11 | 0.000000 | 0 | £0.00 | 100.00 |
| | Secondary attainment: secondary pupils not achieving KS2 level 4 in english or maths | £863.13 | 0.377907 | 244 | £79,588.62 | 100.00 |
| 5. English as an additional language (EAL) | Primary EAL band 1 | £0.00 | 0.000000 | 0 | £0.00 | 100.00 |
| | Primary EAL band 2 | £0.00 | 0.000000 | 0 | £0.00 | 100.00 |
| | Primary EAL band 3 | £884.94 | 0.000000 | 0 | £0.00 | 100.00 |
| | Secondary EAL band 1 | £0.00 | 0.000000 | 244 | £0.00 | 100.00 |
| | Secondary EAL band 2 | £0.00 | 0.005464 | 244 | £0.00 | 100.00 |
| | Secondary EAL band 3 | £3,343.99 | 0.010929 | 244 | £8,917.34 | 100.00 |
| 6. Mobility (over 10% applicable only) | Primary pupils starting school outside of normal entry dates | £0.00 | 0.000000 | 0 | £0.00 | 0.00 |
| | Secondary pupils starting school outside of normal entry dates | £0.00 | 0.000000 | 244 | £0.00 | 0.00 |
| | **Total pupil led factors** | | | | **£1,070,572.50** | |

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## Table A (continued) - academic year 2016 to 2017 school budget share

| Factor | Description | Rate | Weighting | Sub-total | SEN % |
|---|---|---|---|---|---|
| 7. Sparsity | Sparsity funding (see further details in Table A.2) | - | - | £0.00 | 0.00 |
| 8. Lump sum | Primary lump sum | £120,000.00 | 0.000000 | £0.00 | 5.20 |
| | Secondary lump sum | £120,000.00 | 1.000000 | £120,000.00 | 4.65 |
| 9. Split sites | Split sites | £0.00 | 1.000000 | £0.00 | 0.00 |
| 10. PFI | PFI | £0.00 | 1.000000 | £0.00 | 0.00 |
| 11. Existing sixth form commitments | Existing sixth form commitments | £0.00 | 1.000000 | £0.00 | 0.00 |
| 12. London fringe | London fringe | £0.00 | 1.000000 | £0.00 | - |
| | **Total other factors** | | | **£120,000.00** | |
| | **Total school budget share (excluding rates)** | | | **£1,190,572.50** | |
| | **of which, notional SEN Budget** | | | **£118,825.29** | |

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# Table B - academic year 2016 to 2017 minimum funding guarantee

| | |
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## Academic year 2015 to 2016 information

### B.1 Calculation of baseline for academic year 2015 to 2016

| | | | |
|---|---|---|---|
| **1.** | **Full year pre-16 academic year 2015 to 2016 school budget share** | **£1,006,155.26** | **Full year allocation** |
| 2. | Lump sum (including fringe) in LA's funding formula for academic year 2016 to 2017 | £120,000.00 | |
| 3. | Academic year 2016 to 2017 sparsity value (including taper) | £0.00 | |
| 4. | Academic year 2015 to 2016 existing sixth form commitments | £0.00 | |
| 5. | Approved MFG exclusions for academic year 2015 to 2016 | £0.00 | |
| 6. | Technical adjustments to academic year 2015 to 2016 baseline | £0.00 | |
| **7.** | **Adjusted pre-16 academic year 2015 to 2016 school budget share** | £886,155.26 | **= 1 - 2 - 3 - 4 - 5 - 6** |
| 8. | Pupil numbers academic year 2015 to 2016 (reception to year 11) | 200 | |
| 9. | Pupils funded through high needs places to be excluded | 0 | |
| **10.** | **Academic year 2015 to 2016 adjusted pupil NOR** | **200** | **= 8 - 9** |
| **11.** | **Academic year 2015 to 2016 MFG unit value** | **£4,430.78** | **7 / 10** |
| 12. | Minimum value per pupil | £4,364.31 | = 11 x 98.5% |

## Academic year 2016 to 2017 information

### B.2 Calculation of MFG budget for academic year 2016 to 2017

| | | | |
|---|---|---|---|
| **13.** | **Academic year 2016 to 2017 school budget share** | **£1,190,572.50** | **Full year allocation** |
| 14. | Lump sum (including Fringe) in LA's funding formula for academic year 2016 to 2017 | £120,000.00 | |
| 15. | Academic year 2016 to 2017 sparsity value (including taper) | £0.00 | |
| 16. | Academic year 2016 to 2017 existing sixth form commitments | £0.00 | |
| 17. | Approved MFG exclusions for academic year 2016 to 2017 | £0.00 | |
| 18. | Academic year 2016 to 2017 technical adjustments | £0.00 | |
| **19.** | **Total MFG budget for academic year 2016 to 2017** | **£1,070,572.50** | **= 13 - 14 - 15 - 16 - 17 - 18** |
| 20. | Pupil numbers academic year 2016 to 2017 (reception to year 11) | 244 | |
| 21. | Pupils funded through high needs places to be excluded | 0 | |
| **22.** | **Academic year 2016 to 2017 adjusted pupil NOR** | **244** | **= 20 - 21** |
| **23.** | **Academic year 2016 to 2017 MFG unit value** | **£4,387.59** | **19 / 22** |
| 24. | Academic year 2016 to 2017 guaranteed level of funding | £1,064,892.77 | 12 x 22 |

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## Table B (continued) academic year 2016 to 2017 minimum funding guarantee

**MFG and scaling/capping calculation**

### B.3 Application of MFG floor and scaling/capping

| | | | |
|---|---|---|---|
| 25. | *Does the LA apply capping and scaling?* | No | |
| 26. | *Has growing school criteria been met?* | No | |
| 27. | MFG floor | -1.50% | |
| 28. | LA capping factor | 0.00% | |
| 29. | LA scaling factor | 0.00% | |
| 30. | Percentage change in MFG unit value between academic years 2015 to 2016 and 2016 to 2017 | -0.97% | = (23 - 11) / 11 |
| 31. | Extent to which percentage change falls below MFG floor | 0.00% | = IF (30 < -1.5%, 27 - 30) ELSE 0 |
| **32.** | **MFG adjustment value (applying MFG floor)** | **£0.00** | **= 31 x 22 x 11** |
| 33. | Extent to which percentage change exceeds cap | 0.00% | = IF (30 > 28, 30 - 28) ELSE 0 |
| 34. | Scale factor applied to excess above cap | 0.00% | = 33 x 29 |
| **35.** | **Affordability value adjustment (applying scale factor above cap)** | **£0.00** | **If capping applies = 34 x 22 x 11** |
| **36.** | **Overall net adjustment (MFG minus affordability)** | **£0.00** | **= 32 - 35** |
| 37. | Academic year 2016 to 2017 MFG budget after MFG and affordability adjustments | £1,070,572.50 | = 19 + 36 |
| 38. | Academic year 2016 to 2017 MFG unit value after MFG and affordability adjustments | £4,387.59 | = 37 / 22 |
| 39. | Percentage change in MFG unit value after adjustments | -0.97% | = (38 - 11) / 11 |
| **40.** | **Total academic year 2016 to 2017 school budget share (excluding rates)** | **£1,190,572.50** | **= 13 + 36** |

## Table C - academic year 2016 to 2017 education services grant

| | | | |
|---|---|---|---|
| 1. | Autumn 2015 pupil numbers or, where applicable, academic year 2016 to 2017 estimated pupil numbers (including nursery and post-16) | 244.0 | |
| 2. | ESG basic rate per pupil | £77.00 | |
| **3.** | **Academic year 2016 to 2017 education services grant allocation** | **£18,788.00** | **=1 x 2** |

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# Table D - academic year 2016 to 2017 ESG protection

## D1. Academic year 2016 to 2017 reduction rate

| | | | |
|---|---|---|---|
| **Pupil Numbers** | | | |
| 1. | Academic year 2015 to 2016 pupil count: reception to post-16 excluding high needs places | 200 | |
| 2. | Academic year 2015 to 2016 pupil count: reception to post-16 including high needs places | 200 | |
| 3. | Academic year 2016 to 2017 pupil count: reception to post-16 excluding high needs places | 244 | |
| 4. | Academic year 2016 to 2017 pupil count: reception to post-16 including high needs places | 244 | |
| | | | |
| **Academic year 2015 to 2016 total allocation unit values** | | | |
| 5. | Academic year 2015 to 2016 school budget share | £991,593.65 | |
| 6. | Academic year 2015 to 2016 minimum funding guarantee/affordability adjustment | £14,561.61 | |
| 7. | Academic year 2015 to 2016 education services grant (ESG) | £17,400.00 | |
| 8. | Academic year 2015 to 2016 ESG protection | £0.00 | |
| 9. | Academic year 2015 to 2016 post-16 allocation (total funding excl. student financial support services) | £0.00 | |
| **10.** | **Academic year 2015 to 2016 total allocation adjusted unit value** | **£5,117.78** | **= ((5 + 6 + 9) / 1) + ((7 + 8) / 2)** |
| | | | |
| **ESG per pupil rates and change between academic years 2015 to 2016 and 2016 to 2017** | | | |
| 11. | Academic year 2015 to 2016 ESG per pupil rate | £87.00 | |
| 12. | Academic year 2016 to 2017 ESG per pupil rate | £77.00 | |
| 13. | Change to ESG rate between academic years 2015 to 2016 and 2016 to 2017 | (£10.00) | = 12 - 11 |
| | | | |
| **Academic year 2016 to 2017 adjusted reduction unit value** | | | |
| 14. | Change to ESG rate between academic years 2015 to 2016 and 2016 to 2017 | (£10.00) | = 13 |
| 15. | Removal of academic year 2015 to 2016 ESG protection | £0.00 | = 8 |
| 16. | Academic year 2016 to 2017 adjusted reduction unit value | (£10.00) | = 14 + ((-1 x 15) / 4) |
| **17.** | **Academic year 2016 to 2017 Reduction rate (Loss) = adjusted reduction as a proportion of total allocation adjusted unit value** | **-0.20%** | =16 / 10 |

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# Table D (continued) - academic year 2016 to 2017 ESG protection

## D2. Academic year 2016 to 2017 tapered protection

| | | | |
|---|---|---|---|
| **Academic year 2015 to 2016 funding rate** | | | |
| 18. | Academic year 2015 to 2016 ESG | £17,400.00 | = 7 |
| 19. | Academic year 2015 to 2016 ESG protection | £0.00 | = 8 |
| 20. | Academic year 2015 to 2016 pupil count: pupil numbers used to allocate ESG in academic year 2015 to 2016 (excluding nursery pupils) | 200 | = 2 |
| **21.** | **Academic year 2015 to 2016 funding rate** | **£87.00** | **= (18 + 19) / 20** |
| | | | |
| **Academic year 2016 to 2017 tapered protection** | | | |
| 22. | Condition 1 | 1% | |
| 23. | Threshold 1 | £87.00 | |
| 24. | Condition 2 | 2% | |
| 25. | Threshold 2 | £140.00 | |
| 26. | Condition 3 | 3% | |
| | | | |
| **Academic year 2016 to 2017 adjusted reduction unit value** | | | |
| 27. | Funding rate up to and including threshold 1 is protected against losses below condition 1 | -1.00% | = -1 x (MIN(23,21) / 21) * 22 |
| 28. | Funding rate beyond threshold 1 up to and including threshold 2 is protected against losses below condition 2 | 0.00% | = -1 x (MIN((25 - 23), (21 - 23)) / 21) * 24 |
| 29. | Funding rate beyond threshold 2 is protected against losses below condition 3 | 0.00% | = -1 x (MAX(0, 21 - 25) / 21) * 26 |
| **30.** | **Allocation reduction floor** | **-1.00%** | **= 27 + 28 + 29** |

## D3. Academic year 2016 to 2017 ESG protection calculation

| | | | |
|---|---|---|---|
| **Academic year 2016 to 2017 ESG protection** | | | |
| 31. | Extent to which academic year 2016 to 2017 allocation reduction rate falls below the protection floor | 0.00% | = IF(30 < 17, 0, 30 - 17) |
| **32.** | **Academic year 2016 to 2017 ESG protection** | **£0.00** | **= 31 * 10 * 4** |

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## Table E - academic year 2016 to 2017 post-opening grant (start-up grant)

| | | | |
|---|---|---|---|
| 1. | Start-up grant part A | £0.00 | |
| 2. | Start-up grant part B – formulaic allocation | £0.00 | |
| 3. | Start-up grant part B – assessment | £0.00 | |
| 4. | Post-opening grant – per pupil resources | £30,000.00 | |
| 5. | Post-opening grant – leadership diseconomies | £0.00 | |
| **6.** | **Total post-opening grant (start-up grant) allocation** | **£30,000.00** | **= 1 + 2 + 3 + 4 + 5** |

## Table F - academic year 2016 to 2017 pre-16 high needs place funding

| | Type | Place numbers | Annual per place unit value | Total pre-16 allocation | |
|---|---|---|---|---|---|
| 1. | Special | 0 | £10,000.00 | £0.00 | |
| 2. | Alternative provision | 0 | £10,000.00 | £0.00 | |
| 3. | **Total pre-16 high needs funding** | | | **£0.00** | **= 1 + 2** |

## Table G - academic year 2016 to 2017 post-16 high needs place funding

| Place numbers | Annual per place unit value | Total post-16 allocation | |
|---|---|---|---|
| 0 | £6,000.00 | £0.00 | |

## Table H - academic year 2016 to 2017 pupil matrix

| | Nursery<br>1 | Reception uplift<br>2 | Primary<br>3 | Secondary<br>4 | Post-16<br>5 | High needs places<br>6 | Total | |
|---|---|---|---|---|---|---|---|---|
| SBS | N/A | 0 | 0 | 244 | N/A | 0 | 244 | = 2 + 3 + 4 - 6 |
| MFG | N/A | N/A | 0 | 244 | N/A | 0 | 244 | = 3 + 4 - 6 |
| ESG | 0.0 | N/A | 0 | 244 | 0 | N/A | 244.0 | = 1 + 3 + 4 + 5 |
| ESG protection | N/A | 0 | 0 | 244 | 0 | 0 | 244 | = 2 + 3 + 4 + 5 - 6 |