Education & Skills Funding Agency

Education and Skills Funding Agency
53-55 Butts Road
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www.education.gov.uk/efa-enquiry-form

If you've received this letter in error, please update your organisation's contact details

27 February 2018

Dear colleague

Your annual funding letter for 2018 to 2019

Please find below your allocation statement for the 2018 to 2019 academic year.

Your statement sets out your general annual grant (GAG) funding.

Understanding your allocation statement

There is a range of information available, which we've developed with academies, to help you understand your allocation statement.

The academy general annual grant allocation guide sets out a detailed explanation of each aspect of the allocation statement.

You can also view our collection of videos about schools funding for 2018 to 2019.

Contact us

We hope this material provides all the information you need, but please contact us via the enquiry form if you have any further questions about your allocation statement.

I would like to take this opportunity to wish you every success for the year ahead.

Yours sincerely

Helen Bennett

Deputy Director

Academies & Maintained Schools Group
Funding Division

Education and Skills Funding Agency

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Annual Letter of Funding
Academy general annual grant allocation statement: 2018 to 2019

Name	Hadlow Rural Community School
LA name	Kent
LAESTAB	8864009
UPIN	123306
UKPRN	10041646
URN	139697
Opening date	01 September 2013

1. Breakdown of academic year 2018 to 2019 school allocation

School budget share (excl. rates)	£1,689,285.61	See table A
of which, notional SEN funding	£196,888.91	See table A
Minimum funding guarantee	£0.00	See table B
ESG protection	£0.00	See table C
Post-opening grant (start-up grant)	£0.00	See table D
Total school allocation	£1,689,285.61	

2. Breakdown of academic year 2018 to 2019 high needs allocation

Pre-16 high needs place funding	£0.00	See table E
Post-16 high needs place funding	£0.00	See table F
Total high needs allocation	£0.00	(Excludes any top-up funding from LA)

3. Breakdown of 16-19 allocation

Programme funding - formula	£0.00	See 16-19 statement
Formula protection funding	£0.00	
Student financial support funding	£0.00	
Capacity and delivery funding	£0.00	
Total 16-19 allocation including student financial support funding	£0.00	

Total allocation (1+2+3)	**£1,689,285.61**	

Information on funding lines that are in addition to GAG will be provided separately (pupil premium, for example).

Guidance to help you understand your GAG statement is available.

Your allocation does not include funding for national non-domestic rates (NNDR). This is because you should claim separately for the funding required using an online claim form. Payment is made in full within two months of the claim being submitted.

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Table A - academic year 2018 to 2019 school budget share

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Factor	Description	Rate	Weighting	Pupils	Sub-total	SEN %
1. Basic entitlement age weighted pupil unit (AWPU)	Primary (including reception)	£2,748.89	1.000000	0	£0.00	0.00
	Key stage 3	£3,865.32	1.000000	226	£873,561.24	0.00
	Key stage 4	£4,388.84	1.000000	111	£487,160.82	0.00
2. Deprivation	Primary IDACI band F	£200.14	0.000000	0	£0.00	100.00
	Primary IDACI band E	£240.17	0.000000	0	£0.00	100.00
	Primary IDACI band D	£360.25	0.000000	0	£0.00	100.00
	Primary IDACI band C	£390.27	0.000000	0	£0.00	100.00
	Primary IDACI band B	£420.29	0.000000	0	£0.00	100.00
	Primary IDACI band A	£575.40	0.000000	0	£0.00	100.00
	Secondary IDACI band F	£290.20	0.071642	337	£7,006.40	100.00
	Secondary IDACI band E	£390.27	0.125373	337	£16,489.14	100.00
	Secondary IDACI band D	£515.36	0.011940	337	£2,073.68	100.00
	Secondary IDACI band C	£560.39	0.005970	337	£1,127.44	100.00
	Secondary IDACI band B	£600.41	0.005970	337	£1,207.97	100.00
	Secondary IDACI band A	£810.56	0.000000	337	£0.00	100.00
	Primary free school meals (FSM)	£440.30	0.000000	0	£0.00	0.00
	Primary FSM6	£232.36	0.000000	0	£0.00	100.00
	Secondary FSM	£440.30	0.115727	337	£17,171.84	0.00
	Secondary FSM6	£337.78	0.326531	337	£37,169.95	100.00
3. Looked after children (LAC)	LAC	£0.00	0.004082	337	£0.00	0.00
4. Prior attainment	Primary attainment: primary low attainment 73 or 78 points (see details of factor in Table A.1)	£641.43	0.000000	0	£0.00	100.00
	Secondary attainment: secondary pupils not achieving the expected standards in KS2 tests	£1,043.57	0.358943	337	£126,234.33	100.00
5. English as an additional language (EAL)	Primary EAL band 1	£0.00	0.000000	0	£0.00	100.00
	Primary EAL band 2	£0.00	0.000000	0	£0.00	100.00
	Primary EAL band 3	£515.36	0.000000	0	£0.00	100.00
	Secondary EAL band 1	£0.00	0.000000	337	£0.00	100.00
	Secondary EAL band 2	£0.00	0.000000	337	£0.00	100.00
	Secondary EAL band 3	£1,385.96	0.000000	337	£0.00	100.00
6. Mobility (over 10% applicable only)	Primary pupils starting school outside of normal entry dates (proportion above 10%)	£0.00	0.000000	0	£0.00	0.00
	Secondary pupils starting school outside of normal entry dates (proportion above10%)	£0.00	0.027596	337	£0.00	0.00
	Total pupil-led factors				**£1,569,202.81**	

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Table A (continued) - academic year 2018 to 2019 school budget share

Factor	Description	Rate	Weighting	Sub-total	SEN %
7. Sparsity	Sparsity funding (see further details in Table A.2)	-	-	£0.00	0.00
8. Lump sum	Primary lump sum	£120,082.80	0.000000	£0.00	5.19
	Secondary lump sum	£120,082.80	1.000000	£120,082.80	4.65
9. Split sites	Split sites	£0.00	1.000000	£0.00	0.00
10. PFI	PFI	£0.00	1.000000	£0.00	0.00
11. London fringe	London fringe	£0.00	1.000000	£0.00	-
	Total other factors			**£120,082.80**	
MFL Rate	Minimum funding level per pupil rate (as set by the local authority)			£4,500.00	
MFL Adjustment	Total adjustment required to ensure the academy meets the MFL rate set by the local authority			£0.00	
	Total school budget share (excluding NNDR)			**£1,689,285.61**	
	of which, notional SEN Budget			**£196,888.91**	

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Table B - academic year 2018 to 2019 minimum funding guarantee

Name	Hadlow Rural Community School
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Academic year 2017 to 2018 information

B.1 Calculation of baseline for academic year 2017 to 2018

1.	**Full year pre-16 academic year 2017 to 2018 school budget share**	**£1,559,868.40**	**Full year allocation**
2.	Lump sum (including fringe) in LA's funding formula for academic year 2018 to 2019	£120,082.80	
3.	Academic year 2018 to 2019 sparsity value (including taper)	£0.00	
4.	Approved MFG exclusions for academic year 2017 to 2018	£0.00	
5.	Technical adjustments to academic year 2017 to 2018 baseline	(£82.80)	
6.	**Adjusted pre-16 academic year 2017 to 2018 school budget share**	**£1,439,868.40**	**= 1 - 2 - 3 - 4 - 5**
7.	Pupil numbers academic year 2017 to 2018 (reception to year 11)	326	
8.	Pupils funded through high needs places to be excluded	0	
9.	**Academic year 2017 to 2018 adjusted pupil NOR**	**326**	**= 7 - 8**
10.	**Academic year 2017 to 2018 MFG unit value**	**£4,416.77**	**6 / 9**
11.	Minimum value per pupil	£4,350.52	= 10 x (1+23)

Academic year 2018 to 2019 information

B.2 Calculation of MFG budget for academic year 2018 to 2019

12.	**Academic year 2018 to 2019 school budget share**	**£1,689,285.61**	**Full year allocation**
13.	Lump sum (including Fringe) in LA's funding formula for academic year 2018 to 2019	£120,082.80	
14.	Academic year 2018 to 2019 sparsity value (including taper)	£0.00	
15.	Approved MFG exclusions for academic year 2018 to 2019	£0.00	
16.	Academic year 2018 to 2019 technical adjustments	£0.00	
17.	**Total MFG budget for academic year 2018 to 2019**	**£1,569,202.81**	**= 12 - 13 - 14 - 15 - 16**
18.	**Academic year 2018 to 2019 pupil NOR**	**337**	
19.	**Academic year 2018 to 2019 MFG unit value**	**£4,656.39**	**17 / 18**
20.	Academic year 2018 to 2019 guaranteed level of funding	£1,466,126.12	11 x 18

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Table B (continued) academic year 2018 to 2019 minimum funding guarantee

MFG and scaling/capping calculation

B.3 Application of MFG floor and scaling/capping

21.	*Does the LA apply capping and scaling?*	No	
22.	*Has growing school criteria been met?*	No	
23.	MFG floor	-1.50%	
24.	LA capping factor	0.00%	
25.	LA scaling factor	0.00%	
26.	Percentage change in MFG unit value between academic years 2017 to 2018 and 2018 to 2019	5.43%	= (19 - 10) / 10
27.	Extent to which percentage change falls below MFG floor	0.00%	= IF (26 < 23, 23 - 26) ELSE 0
28.	**MFG adjustment value (applying MFG floor)**	**£0.00**	**= 27 x 18 x 10**
29.	Extent to which percentage change exceeds cap	5.43%	IF (23 > 0 AND 26 > (24 + 23), 26 - 23 - 24) ELSE IF (23 <= 0 AND 26 > 24, 26 - 24) ELSE 0
30.	Scale factor applied to excess above cap	0.00%	= 29 x 25
31.	**Affordability value adjustment (applying scale factor above cap)**	**£0.00**	**If capping applies = 30 x 18 x 10**
32.	**Minimum Funding Level Adjustment (post cap and scale)**	**£0.00**	
33.	**Overall net adjustment (MFG minus affordability plus MFL adjustment)**	**£0.00**	**= 28 - 31 + 32**
34.	Academic year 2018 to 2019 MFG budget after MFG and affordability adjustments	£1,569,202.81	= 17 + 33
35.	Academic year 2018 to 2019 MFG unit value after MFG and affordability adjustments	£4,656.39	= 34 / 18
36.	Percentage change in MFG unit value after adjustments	5.43%	= (35 - 10) / 10
37.	**Total academic year 2018 to 2019 school budget share (excluding rates)**	**£1,689,285.61**	**= 12 + 33**

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Table C - academic year 2018 to 2019 ESG protection

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C1. Academic year 2018 to 2019 reduction rate

Pupil Numbers			
1.	Academic year 2017 to 2018 pupil count: reception to post-16 excluding high needs places	326	
2.	Academic year 2017 to 2018 pupil count: reception to post-16 including high needs places	326	
3.	Academic year 2018 to 2019 pupil count: reception to post-16 including high needs places	337	
Academic year 2017 to 2018 total allocation unit values			
4.	Academic year 2017 to 2018 school budget share	£1,559,868.40	
5.	Academic year 2017 to 2018 minimum funding guarantee/affordability adjustment	£0.00	
6.	Academic year 2017 to 2018 ESG protection	£8,974.64	
7.	Academic year 2017 to 2018 post-16 allocation (total funding excl. student financial support services)	£0.00	
8.	**Academic year 2017 to 2018 total allocation adjusted unit value**	**£4,812.40**	**= ((4 + 5 + 7) / 1) + (6 / 2)**
Academic year 2018 to 2019 adjusted reduction unit value			
9.	Change to ESG rate between academic years 2017 to 2018 and 2018 to 2019	£0.00	
10.	Academic year 2018 to 2019 adjusted reduction unit value	(£26.63)	= (-1 x 6) / 3
11.	**Academic year 2018 to 2019 Reduction rate (Loss) = adjusted reduction as a proportion of total allocation adjusted unit value**	**-0.55%**	=10 / 8

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Table C (continued) - academic year 2018 to 2019 ESG protection

C2. Academic year 2018 to 2019 tapered protection

Academic year 2017 to 2018 funding rate			
12.	Academic year 2017 to 2018 funding rate	£27.53	= 6 / 2
Academic year 2018 to 2019 tapered protection			
13.	Condition 1	1%	
14.	Threshold 1	£77.00	
15.	Condition 2	2%	
16.	Threshold 2	£87.00	
17.	Condition 3	3%	
Academic year 2018 to 2019 adjusted reduction unit value			
18.	Funding rate up to and including threshold 1 is protected against losses below condition 1	-1.00%	= -1 x (MIN(14,12) / 12) x 13
19.	Funding rate beyond threshold 1 up to and including threshold 2 is protected against losses below condition 2	0.00%	= -1 x MAX(0,(MIN ((16 - 14), (12 - 14))) / 12) x 15
20.	Funding rate beyond threshold 2 is protected against losses below condition 3	0.00%	= -1 x (MAX(0, 12 - 16) / 12) x 17
21.	**Allocation reduction floor**	**-1.00%**	**= 18 + 19 + 20**

C3. Academic year 2018 to 2019 ESG protection calculation

Academic year 2018 to 2019 ESG protection			
22.	Extent to which academic year 2018 to 2019 allocation reduction rate falls below the protection floor	0.00%	= IF(21 < 11, 0, 21 - 11)
23.	**Academic year 2018 to 2019 ESG protection**	**£0.00**	**= 22 x 8 x 3**

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Table D - academic year 2018 to 2019 post-opening grant (start-up grant)

1.	Start-up grant part A	£0.00	
2.	Start-up grant part B – formulaic allocation	£0.00	
3.	Post-opening grant – per pupil resources	£0.00	
4.	Post-opening grant – leadership diseconomies	£0.00	
5.	**Total post-opening grant (start-up grant) allocation**	**£0.00**	**= 1 + 2 + 3 + 4**

Table E - academic year 2018 to 2019 pre-16 high needs place funding

	Type	Place numbers	Annual per place unit value	Total pre-16 allocation	
1.	Special unoccupied	0	£10,000.00	£0.00	
2.	Special occupied	0	£6,000.00	£0.00	
3.	Alternative provision	0	£10,000.00	£0.00	
4.	**Total pre-16 high needs place funding**			**£0.00**	**= 1 + 2 +3**

Table F - academic year 2018 to 2019 post-16 high needs place funding

Place numbers	Annual per place unit value	Total post-16 allocation	
0	£6,000.00	£0.00	

Table G - academic year 2018 to 2019 pupil matrix

	Reception uplift 1	Primary 2	Secondary 3	Post-16 4	Total	
SBS	0	0	337	N/A	337	= 1 + 2 + 3
MFG	N/A	0	337	N/A	337	= 2 + 3
ESG protection	0	0	337	0	337	= 1 + 2 + 3 + 4